

Project: SHARPSTOWN STORM SEWER IMPROVEMENTS						Council District: CF				CIP Number: M-0256				
						District Served: CF								
						Key Map: 530Q,R								
Description: A SWMP project to construct a storm sewer to serve an area bounded by Beechnut, Brays Bayou, Braewick Street and Cadawac Street. For FY05-08 see U-0256.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Relief storm sewer necessary to alleviate conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.						Comments								
						Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: WOODLAND HEIGHTS STORM SEWER IMPROVEMENTS						Council District: H				CIP Number: M-0257				
						District Served: H								
						Key Map: 493B								
Description: A SWMP project to construct a storm sewer and a detention pond to serve an area bounded by E 11th Street, White Oak Bayou, IH-45 North, and Studewood Street. For FY05-08 see U-0257.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Relief storm sewer necessary to alleviate conditions that cause localized flooding problems throughout the area due to insufficient capacity.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: TEXAS MEDICAL CENTER DRAINAGE IMPROVEMENTS						Council District: C/D				CIP Number: M-0260				
						District Served: C/D								
						Key Map:								
Description: SWMP project funded by FEMA includes: Inlet and Inlet leads, Herman Drive I, Herman Drive II, MacGregor Drive Outfall, and detention pond.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Projected needed to alleviate localized flooding.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		3,426		14,739		12,734		7,692				1,755		
Equipment														
Civic Art														
Other														
Total Allocations		3,426		14,739		12,734		7,692				1,755		
			27,473				7,692				1,755			

Source of Funding

Storm Sewer Cons. Const. Fund	3,426												
Ser. F Drainage Imp. Comm Paper (49R)			12,739		2,434		7,692					439	
Tex Med Center Participation (TMC)			2,000										
FEMA Funding (FEMA)					10,300							1,316	
Total Funds	3,426		14,739		12,734		7,692					1,755	

Project: BUFFALO BAYOU DETENTION POND						Council District: G		CIP Number: M-0261						
						District Served: G								
						Key Map: 489,491								
Description: SWMP project to construct a detention pond for mitigation of Storm Sewer Drainage Projects in the Memorial area vicinity.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: The Detention is necessary for mitigation of the increased peak resulting from various storm darinage projects planned for the area.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction											2,100			
Equipment														
Civic Art														
Other														
Total Allocations											2,100			
										2,100				

Project: WHITEHEATHER STORM SEWER IMPROVEMENTS						Council District: D		CIP Number: M-0262											
						District Served: D													
						Key Map: 572JN													
Description: Project will be done in four phases providing drainage improvements to Dumbarton Oaks and South Glen Neighborhoods. Project includes four phases: Construction of phase 1 in FY2007 and Phase 2 in FY2008.						Revision	Date	Reason for Revision											
						1													
						2													
Justification: Relief storm drainage system necessary to alleviate conditions that cause localized flooding problems throughout the area due to insufficient conveyance capacity.						Comments													
						Date:													
						Date:													
Project Allocation	Appropriations (Thousands)																		
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006									
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Acquisition																			
Design			600								600								
Construction																			
Equipment																			
Civic Art																			
Other																			
Total Allocations			600								600								
		600								600									

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)			600								600		
Total Funds			600								600		

Project: SHERWOOD FOREST STORM SEWER SYSTEM						Council District: G				CIP Number: M-0263				
						District Served: G								
						Key Map: 491C								
Description: This SWMP project consists of constructing a storm sewer to serve area bounded by Memorial, IH-10, Silber and Antoine.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: WESTMORELAND, SHARPTOWN, BRAEBURN, MAPLEWOOD (PHASES - IV)	Council District: C,F				CIP Number: M-0265								
	District Served:												
	Key Map: 531 A-T												
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approximately by Westpark, Brays Bayou, Chimney Rock, and Hillcroft. Project area corresponds to Outfall D0326 from CDP. Project includes a total of 6 phases	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Comments												
	Date:												
	Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction											1,030		
Equipment													
Civic Art													
Other													
Total Allocations											1,030		
										1,030			

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)											1,030		
Total Funds											1,030		

Project: FREEWAY MANOR, SOUTH HOUSTON, KIRKWOOD AND SOUTH SAGEMONT						Council District: E				CIP Number: M-0266				
						District Served:								
						Key Map:								
Description: A SWMP project to construct improved storm sewer systems to serve two separate areas in the Sims Bayou watershed and two separate areas in Clear Creek watershed. Project areas for Outfalls C0259-C1043 approx. by Marleen, Edgebrook, Berry Bayou,						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.						Comments								
						Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design				306										
Construction														
Equipment														
Civic Art														
Other														
Total Allocations				306										
			306											

Project: RIVER OAKS (PHASES I, II,III)						Council District: C,D,G				CIP Number: M-0267				
						District Served:								
						Key Map: 492 L-V								
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approximately by Buffalo Bayou, Westheimer, McDuffie, and Kirby Dr. Project area corresponds to Outfall W0679 from CDP. Project includes a total of 3 phases.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design												767		
Construction														
Equipment														
Civic Art														
Other														
Total Allocations												767		
										767				

Project: GULF MEADOWS, KIRKWOOD SOUTH, SAGEMONT						Council District: E				CIP Number: M-0268				
						District Served:								
						Key Map: 575T-Y,61C								
Description: A SWMP project to construct improved storm sewer system to serve three separate areas in the Clear Creek watershed. Projects areas correspond to Outfall A0083, & A0129 from CDP. Outfall A0043 is bounded approx. by Sageleaf, 600 ft. N. of Hughes						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.						Comments								
						Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design													332	
Construction														
Equipment														
Civic Art														
Other														
Total Allocations													332	
										332				

Project: CLAIRMONT PLACE						Council District: B				CIP Number: M-0269				
						District Served:								
						Key Map: 5660A,5661								
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by Langley, Laura Koppe, Crestview, Denton and Tremont. Project area corresponds to Outfall P1082 from CDP						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design											336			
Construction														
Equipment														
Civic Art														
Other														
Total Allocations											336			
										336				

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)											336		
Total Funds											336		

Project: LAKEWOOD ESTATES						Council District: B				CIP Number: M-0270				
						District Served:								
						Key Map: 414W,414X								
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by Langley, Lakewood/ Marzelle, Bentley, and Halls Bayou. Project area corresponds to Outfall P1125 from CDP						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.						Comments								
						Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: MEYERLAND EAST						Council District: C				CIP Number: M-0271				
						District Served:								
						Key Map:								
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by Brays Bayou, Bellfort, 610 Loop, and Millbury. Project area corresponds to Outfall D0192 from CDP						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design											306			
Construction														
Equipment														
Civic Art														
Other														
Total Allocations											306			
										306				

Source of Funding

Ser. F Drainage Imp. Comm Paper (49R)											306		
Total Funds											306		

Project: CRESTMONT PARK, SOUTH ACRES (PHAES I AND II)						Council District: D,E				CIP Number: M-0272				
						District Served:								
						Key Map: 573H-574J								
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by Airport, Park Village, 8th/Martin Luther King, and Jutland/Sandhurst/Dandrook, Project area corresponds to Outfall C0052 from CDP. Project has 2 phases						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.						Comments								
						Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design													310	
Construction														
Equipment														
Civic Art														
Other														
Total Allocations													310	
										310				

Project: GLEN OAKS NORTHLINE TO CAMINO PHASES I, & 11)						Council District: H				CIP Number: M-0274				
						District Served:								
						Key Map: 412V-453A								
Description: A SWMP project to construct an improved storm sewer to serve an area bounded approx. by Canino, New Haven, Werner, and IH-45/Meadow York. Project area corresponds to Outfall E0380 from CDP. Project includes 2 phases						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design													849	
Construction														
Equipment														
Civic Art														
Other														
Total Allocations													849	
										849				

Project: LAKESIDE PLACE, VILLAGE WEST, ASHFORD VILLAGE	Council District: G		CIP Number: M-0275										
	District Served:												
	Key Map: 489J-T												
Description: A SWMP project to construct an improved storm sewer system to serve an area bounded approx. by Riverview, Westheimer, Hayes, and Gray Falls. Project area corresponds to Outfall W0014 from CDP	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Drainage improvements include required piping, sheet flow modifications, or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events. Project area has multiple reports of structural flooding.	Comments												
							Date:						
Date:													
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design												818	
Construction													
Equipment													
Civic Art													
Other													
Total Allocations												818	
										818			